



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 TO THE END OF APRIL ' 22**

**NORTH EASTERN RAILWAY -  
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	BG	2821548	3103676	448923	1652561	1501744	2425956	4172585	12930	1182787	1743332	..	..	19066042
	BG(SL)	2821548	3103676	448923	1652561	1501744	2425956	4172585	12930	1182787	1743332	..	..	19066042
	ACT	212402	263160	35121	132633	119804	194826	350365	769	78432	158483	..	..	1545996
	COPPY	221609	252232	36788	131916	120664	194924	359757	881	84248	140397	..	..	1543418
	ACT-COPPY	-9206	10928	-1667	717	-860	-98	-9392	-112	-5816	18086	..	..	2578
	BUD PROP	231816	279331	35914	148730	135156	218338	375533	1164	97184	154270	..	..	1677436
	ACT-BP	-19414	-16171	-793	-16097	-15352	-23512	-25168	-395	-18752	4213	..	..	-131440
02 - DA	BG	1089598	1198522	173324	638068	579986	1160039	1679057	5132	456934	673327	..	..	7653987
	BG(SL)	966175	1062760	153692	565791	514288	1028636	1488863	4551	405175	597056	..	..	6786987
	ACT	86992	106996	15044	53066	48758	98778	156705	327	31622	60814	..	..	659102
	COPPY	37656	42447	6263	21889	20560	39825	63724	150	14340	24754	..	..	271608
	ACT-COPPY	49336	64549	8781	31176	28198	58953	92981	177	17283	36060	..	..	387494
	BUD PROP	86959	106276	15369	50921	46289	102864	148886	410	32413	59706	..	..	650093
	ACT-BP	33	720	-325	2145	2469	-4086	7819	-83	-791	1108	..	..	9009
03 - PLB	BG	74414	170819	19766	64326	65608	85603	177394	413	34774	29998	..	..	723115
	BG(SL)	74414	170819	19766	64326	65608	85603	177394	413	34774	29998	..	..	723115
	ACT	36	301	..	-12	76	31	368	..	155	125	..	..	1080
	COPPY	48	94	..	113	79	11	18	..	24	..	..	..	387
	ACT-COPPY	-12	207	..	-126	-2	21	350	..	131	125	..	..	693
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	36	301	..	-12	76	31	368	..	155	125	..	..	1080
04 - HRA	BG	312533	209402	34622	171615	125454	317205	409577	669	105868	148182	..	..	1835127
	BG(SL)	312533	209402	34622	171615	125454	317205	409577	669	105868	148182	..	..	1835127
	ACT	25754	18570	3174	14333	10794	28166	35673	32	7792	16976	..	..	161263
	COPPY	23603	15789	2471	12509	8960	24343	31431	38	7340	14114	..	..	140600
	ACT-COPPY	2150	2781	703	1824	1834	3822	4241	-6	451	2862	..	..	20663
	BUD PROP	25000	18846	3116	12890	10038	25380	32768	53	7106	14057	..	..	149254
	ACT-BP	754	-276	58	1443	756	2786	2905	-21	686	2919	..	..	12009
05 - CCA	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	BG	142490	209580	23313	92227	93879	140121	243031	885	70703	101064	..	..	1117293
	BG(SL)	142490	209580	23313	92227	93879	140121	243031	885	70703	101064	..	..	1117293
	ACT	11341	19039	2177	8598	8380	13090	23063	54	4807	9855	..	..	100403
	COPPY	9578	14381	1696	7041	6617	10338	18963	51	4705	8016	..	..	81387
	ACT-COPPY	1763	4657	481	1556	1762	2752	4099	4	102	1839	..	..	19016
	BUD PROP	11396	18862	2098	6869	7511	11208	21873	71	4698	8502	..	..	93088
	ACT-BP	-55	177	79	1729	869	1882	1190	-17	109	1353	..	..	7315
08 - NPS	BG	..	..	..	..	..	..	..	..	..	..	..	2129900	2129900
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	2129900	2129900
	ACT	..	..	..	..	..	..	..	..	..	..	..	184944	184944
	COPPY	..	..	..	..	..	..	..	..	..	..	..	280903	280903
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	-95959	-95959
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	190975	190975
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-6031	-6031



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	BG	480	..	725	..	2459	616810	225466	255	..	1368	..	..	847563
	BG(SL)	480	..	725	..	2459	616810	225466	255	..	1368	..	..	847563
	ACT	271	5	..	529	627	58982	24525	..	..	386	..	..	85326
	COPPY	..	..	11	456	114	51031	18685	20	..	28	..	..	70344
	ACT-COPPY	271	5	-11	74	514	7952	5840	-20	..	358	..	..	14983
	BUD PROP	..	..	58	..	197	55513	23675	21	..	96	..	..	79560
	ACT-BP	271	5	-58	529	430	3469	850	-21	..	290	..	..	5766
11 - OT	BG	214	..	..	19959	1598	28292	28647	34	169	583	..	..	79496
	BG(SL)	214	..	..	19959	1598	28292	20647	34	169	583	..	..	71496
	ACT	38	..	..	10165	739	6541	420	..	2	..	..	..	17905
	COPPY	22	..	..	..	..	..	962	..	..	..	..	..	984
	ACT-COPPY	16	..	..	10165	739	6541	-542	..	2	..	..	..	16920
	BUD PROP	17	..	..	1397	128	1980	1445	3	14	47	..	..	5031
	ACT-BP	21	..	..	8768	611	4561	-1025	-3	-12	-47	..	..	12874
12 - NDA	BG	1842	45344	1446	23639	17201	40368	129899	370	2808	555	..	..	263472
	BG(SL)	1842	45344	1446	23639	17201	40368	129899	370	2808	555	..	..	263472
	ACT	216	9768	310	3887	2155	7239	15718	48	385	76	..	..	39804
	COPPY	56	3990	96	2056	1077	3325	8651	4	130	37	..	..	19422
	ACT-COPPY	160	5778	214	1831	1079	3914	7067	45	256	40	..	..	20383
	BUD PROP	148	2671	116	1960	1378	3228	10393	26	168	67	..	..	20155
	ACT-BP	68	7097	194	1927	777	4011	5325	22	217	9	..	..	19649
13 - OA	BG	10075	343036	6356	29256	27298	114976	160084	127	88392	212670	..	..	992270
	BG(SL)	8895	309035	5612	25831	24102	101514	142241	127	78043	192870	..	..	888270
	ACT	650	25111	84	1387	3353	9815	12915	5	5772	13671	..	..	72762
	COPPY	400	21793	36	1027	951	7163	7812	1	6373	13515	..	..	59071
	ACT-COPPY	250	3318	48	360	2402	2652	5103	4	-602	156	..	..	13691
	BUD PROP	711	27816	281	903	1931	8122	11377	9	6061	13139	..	..	70350
	ACT-BP	-61	-2705	-197	484	1422	1693	1538	-4	-289	532	..	..	2412
14 - FEES & HON.	BG	1145	45	250	100	11	..	15	..	5637	2198	..	..	9401
	BG(SL)	1145	45	250	100	11	..	15	..	5637	2198	..	..	9401
	ACT	128	3	1	2	..	69	7	..	199	15	..	..	422
	COPPY	6	2	1	..	8	..	3	..	170	3	..	..	193
	ACT-COPPY	122	1	..	2	-8	69	4	..	29	12	..	..	229
	BUD PROP	80	3	10	5	1	..	2	..	338	9	..	..	448
	ACT-BP	48	..	-9	-3	-1	69	5	..	-139	6	..	..	-26
15 - TA	BG	22099	7980	783	5147	5219	2440	17047	293	5461	13063	..	..	79532
	BG(SL)	22099	7980	783	5147	5219	2440	17047	293	5461	13063	..	..	79532
	ACT	2984	903	..	647	306	301	1465	..	251	3618	..	..	10475
	COPPY	1360	370	1295	362	484	95	677	63	77	470	..	..	5252
	ACT-COPPY	1625	534	-1295	284	-178	206	788	-63	174	3147	..	..	5223
	BUD PROP	1768	718	78	432	421	106	916	29	328	601	..	..	5397
	ACT-BP	1216	185	-78	215	-115	195	549	-29	-77	3017	..	..	5078
16 - TE	BG	46153	222774	4447	31517	120383	18454	125437	27	8849	143814	..	..	721855
	BG(SL)	46153	191674	4047	28117	100883	15954	115437	27	7049	140514	..	..	649855
	ACT	8792	35191	719	6407	17091	2821	21591	10	1102	24217	..	..	117942
	COPPY	2509	9310	39	1478	5464	824	5027	..	367	9739	..	..	34756
	ACT-COPPY	6283	25881	680	4929	11627	1998	16564	11	735	14478	..	..	83185
	BUD PROP	3691	26834	323	1212	8071	652	9233	2	352	15457	..	..	65827
	ACT-BP	5101	8357	396	5195	9020	2169	12358	8	750	8760	..	..	52115



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	BG	..	2566	..	..	124	..	1247	..	..	17	..	..	3954
	BG(SL)	..	2566	..	..	124	..	1247	..	..	17	..	..	3954
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	205	..	..	10	..	102	..	..	1	..	..	318
	ACT-BP	..	-205	..	..	-10	..	-102	..	..	-1	..	..	-318
18 - OE	BG	39738	5094	419	7853	1868	7074	14895	..	20968	8749	..	..	106658
	BG(SL)	35138	4294	419	6603	1568	5944	12515	..	15968	7209	..	..	89658
	ACT	3401	747	29	1278	226	790	2348	..	606	1127	..	..	10552
	COPPY	2085	426	5	574	162	851	1059	..	727	499	..	..	6387
	ACT-COPPY	1316	322	24	703	64	-61	1289	..	-122	628	..	..	4164
	BUD PROP	2814	250	2	721	78	416	751	..	798	189	..	..	6019
	ACT-BP	587	497	27	557	148	374	1597	..	-192	938	..	..	4533
19 - Phone	BG	8112	535	805	219	100	3611	719	..	289	391	..	..	14781
	BG(SL)	8112	535	805	219	100	3611	719	..	289	391	..	..	14781
	ACT	648	..	2	2	..	..	1	..	11	26	..	..	691
	COPPY	119	1	4	..	..	..	1	..	..	5	..	..	130
	ACT-COPPY	529	-1	-2	2	..	..	..	..	11	21	..	..	560
	BUD PROP	649	43	81	22	8	253	58	..	20	7	..	..	1141
	ACT-BP	-1	-43	-79	-20	-8	-253	-57	..	-9	19	..	..	-450
20 - Leave Salary	BG	18390	4199	1001	3853	4876	3783	10509	223	4171	4573	..	..	55578
	BG(SL)	18390	4199	1001	3853	4876	3783	10509	223	4171	4573	..	..	55578
	ACT	1854	534	..	202	355	287	1143	..	750	429	..	..	5554
	COPPY	558	88	..	50	173	..	672	..	44	75	..	..	1660
	ACT-COPPY	1296	445	..	153	182	287	471	..	706	355	..	..	3894
	BUD PROP	1474	141	70	231	391	265	803	18	292	60	..	..	3745
	ACT-BP	380	393	-70	-29	-36	22	340	-18	458	369	..	..	1809
21 - Adv Expenses	BG	32110	11431	..	29	200	74	2222	..	803	155	..	..	47024
	BG(SL)	32110	11431	..	29	200	74	2222	..	803	155	..	..	47024
	ACT	5747	1959	..	66	91	95	18	..	175	..	..	..	8150
	COPPY	5532	1320	..	..	..	194	1565	..	..	..	..	..	8611
	ACT-COPPY	215	639	..	66	91	-99	-1547	..	175	..	..	..	-461
	BUD PROP	2568	1029	..	2	16	7	222	..	64	..	..	..	3908
	ACT-BP	3179	930	..	64	75	88	-204	..	111	..	..	..	4242
22 - Util. (excl. electricity)	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
23 - Rental Office Equip	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
24 - Printing and Strny	BG	7558	..	318	425	18	..	5773	..	403	500	..	..	14995
	BG(SL)	7558	..	318	425	18	..	5773	..	403	500	..	..	14995
	ACT	516	10	..	..	..	..	..	..	..	30	..	..	556
	COPPY	493	..	27	..	..	..	..	..	..	30	..	..	550
	ACT-COPPY	23	10	-27	..	..	..	..	..	..	..	..	..	6
	BUD PROP	607	..	22	26	1	..	520	..	32	30	..	..	1238
	ACT-BP	-91	10	-22	-26	-1	..	-520	..	-32	..	..	..	-682



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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - Children Edu. Allow	BG	..	..	..	..	..	..	..	..	686823	..	..	..	686823
	BG(SL)	..	..	..	..	..	..	..	..	649823	..	..	..	649823
	ACT	..	..	..	..	..	..	..	..	329747	..	..	..	329747
	COPPY	..	..	..	..	..	..	..	..	249984	..	..	..	249984
	ACT-COPPY	..	..	..	..	..	..	..	..	79762	..	..	..	79762
	BUD PROP	..	..	..	..	..	..	..	..	331410	..	..	..	331410
	ACT-BP	..	..	..	..	..	..	..	..	-1663	..	..	..	-1663
26 - Medical Expenses	BG	..	..	..	..	..	..	..	..	501927	..	..	..	501927
	BG(SL)	..	..	..	..	..	..	..	..	424927	..	..	..	424927
	ACT	..	..	..	..	..	..	..	..	59745	..	..	..	59745
	COPPY	..	..	..	..	..	..	..	..	31277	..	..	..	31277
	ACT-COPPY	..	..	..	..	..	..	..	..	28468	..	..	..	28468
	BUD PROP	..	..	..	..	..	..	..	..	50991	..	..	..	50991
	ACT-BP	..	..	..	..	..	..	..	..	8754	..	..	..	8754
27 - Materials from stock	BG	8433	130787	171688	247120	177920	85427	7491	542100	6921	5744	..	..	1383631
	BG(SL)	8433	118077	150004	218105	170630	77126	7491	542100	6921	5744	..	..	1304631
	ACT	407	89296	7779	8374	-16284	1350	229	29028	1793	..	..	..	121973
	COPPY	73	1190	6213	4230	3134	3106	124	11293	32	51	..	..	29446
	ACT-COPPY	334	88106	1566	4144	-19418	-1755	106	17735	1761	-51	..	..	92527
	BUD PROP	693	3542	3000	8543	13652	3962	449	43367	484	287	..	..	77979
	ACT-BP	-286	85754	4779	-169	-29936	-2612	-220	-14339	1309	-287	..	..	43994
28 - Materials - Direct purchase	BG	9958	266136	57961	12759	135479	20099	10692	..	135645	11155	..	..	659884
	BG(SL)	9958	231136	42961	17759	120479	15099	15692	..	135645	11155	..	..	599884
	ACT	1222	-64888	5162	2322	21404	4326	1090	..	16410	1691	..	..	-11260
	COPPY	707	1746	3757	306	14646	2030	436	..	8601	239	..	..	32468
	ACT-COPPY	515	-66634	1405	2016	6758	2296	654	..	7809	1452	..	..	-43728
	BUD PROP	795	18486	4296	1066	9641	906	707	..	7154	558	..	..	43609
	ACT-BP	427	-83374	866	1256	11763	3420	383	..	9256	1133	..	..	-54869
29 - Remu. Re-engaged Staff	BG	..	..	..	..	..	..	..	..	2028	..	..	..	2028
	BG(SL)	..	..	..	..	..	..	..	..	2028	..	..	..	2028
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	183	..	..	..	183
	ACT-BP	..	..	..	..	..	..	..	..	-183	..	..	..	-183
30 - Cost Of Elec. Energy	BG	154098	..	..	85813	219027	29273	..	2231402	119190	..	..	..	2838803
	BG(SL)	133098	..	..	77513	197827	29273	..	2154402	110690	..	..	..	2702803
	ACT	3488	..	..	1667	..	22339	..	66746	-18034	..	..	..	76207
	COPPY	3207	..	..	1668	..	16614	..	21259	6194	..	..	..	48941
	ACT-COPPY	281	..	..	..	..	5725	..	45487	-24227	..	..	..	27266
	BUD PROP	2662	..	..	1648	17804	2927	..	164501	5644	..	..	..	195186
	ACT-BP	826	..	..	19	-17804	19412	..	-97755	-23678	..	..	..	-118979
31 - OF	BG	..	..	..	..	..	198572	..	..	..	..	..	..	198572
	BG(SL)	..	..	..	..	..	198572	..	..	..	..	..	..	198572
	ACT	1	..	..	826	..	11839	..	..	..	..	..	..	12666
	COPPY	..	..	..	..	..	613	..	..	..	..	..	..	613
	ACT-COPPY	1	..	..	826	..	11226	..	..	..	..	..	..	12053
	BUD PROP	..	..	..	..	..	19857	..	..	..	..	..	..	19857
	ACT-BP	1	..	..	826	..	-8018	..	..	..	..	..	..	-7191
32 - CP	BG	28411	922085	67500	172326	332737	433747	381845	..	233108	38734	..	..	2610493
	BG(SL)	28411	803685	48500	153826	276737	348647	349845	..	185108	33734	..	..	2228493
	ACT	2079	141657	584	43939	52570	80161	44090	..	36851	3619	..	..	405550
	COPPY	286	35445	2971	3256	38525	11793	18373	..	18764	1332	..	..	130745
	ACT-COPPY	1793	106212	-2387	40682	14045	68368	25718	..	18087	2286	..	..	274805
	BUD PROP	1655	112514	2425	9230	22139	41838	34985	..	27766	1090	..	..	253642
	ACT-BP	424	29143	-1841	34709	30431	38323	9105	..	9085	2529	..	..	151908



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
33 - TRDC	BG	..	621	111385	..	54653	..	4515457	..	174	325697	..	..	5007987
	BG(SL)	..	621	111385	..	54653	..	4515457	..	174	325697	..	..	5007987
	ACT	..	..	-1493	..	-34312	..	2135077	-3799	..	..	..	..	2095473
	COPPY	..	..	1463	..	-20400	..	2321385	6798	..	..	..	..	2309247
	ACT-COPPY	..	..	-2957	..	-13912	..	-186308	-10597	..	..	..	..	-213774
	BUD PROP	..	43	2228	..	4371	..	2735000	..	16	20321	..	..	2761979
	ACT-BP	..	-43	-3721	..	-38683	..	-599923	-3799	-16	-20321	..	..	-666506
34 - Wages POH	BG	..	..	1270	1615198	81133	..	..	..	..	..	..	..	1697601
	BG(SL)	..	..	1270	1599198	81133	..	..	..	..	..	..	..	1681601
	ACT	..	..	1	171329	5553	..	..	..	..	..	..	..	176883
	COPPY	..	..	177	188000	2456	..	..	..	..	..	..	..	190634
	ACT-COPPY	..	..	-176	-16671	3097	..	..	..	..	..	..	..	-13750
	BUD PROP	..	..	102	143928	7303	..	..	..	..	..	..	..	151333
	ACT-BP	..	..	-101	27401	-1750	..	..	..	..	..	..	..	25550
35 - Material POH	BG	..	..	25	934369	60967	..	..	..	..	..	..	..	995361
	BG(SL)	..	..	25	839369	60967	..	..	..	..	..	..	..	900361
	ACT	..	..	67	89708	14756	..	..	..	..	..	..	..	104531
	COPPY	..	..	4	58499	706	214	..	..	..	..	..	..	59423
	ACT-COPPY	..	..	63	31210	14050	-214	..	..	..	..	..	..	45108
	BUD PROP	..	..	2	67150	4877	..	..	..	..	..	..	..	72029
	ACT-BP	..	..	65	22558	9879	..	..	..	..	..	..	..	32502
36 - Excise Duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
37 - Customs Duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
38 - Sales Tax	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
39 - ATD	BG	1171	..	..	..	..	..	..	..	1000	..	..	..	2171
	BG(SL)	1171	..	..	..	..	..	..	..	1000	..	..	..	2171
	ACT	46	..	..	..	..	..	..	..	..	..	..	..	46
	COPPY	22	..	..	..	..	..	..	..	..	..	..	..	22
	ACT-COPPY	24	..	..	..	..	..	..	..	..	..	..	..	24
	BUD PROP	22	..	..	..	..	..	..	..	..	..	..	..	22
	ACT-BP	24	..	..	..	..	..	..	..	..	..	..	..	24
40 - ATF	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
41 - VAT	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
42 - ARR SALARY	BG	6191	15847	710	710	2201	1630	14867	40	890	4721	..	..	47807
	BG(SL)	6191	15847	710	710	2201	1630	14867	40	890	4721	..	..	47807
	ACT	370	775	45	171	87	15	729	..	246	1209	..	..	3648
	COPPY	685	1092	389	108	294	100	1134	..	20	471	..	..	4293
	ACT-COPPY	-315	-316	-344	63	-208	-85	-405	..	226	738	..	..	-645
	BUD PROP	371	1585	50	105	198	92	1189	3	58	472	..	..	4123
	ACT-BP	-1	-810	-5	66	-111	-77	-460	-3	188	737	..	..	-475
43 - ARR DA	BG	1331	3824	125	303	254	148	2847	..	955	1075	..	..	10862
	BG(SL)	1331	3824	125	303	254	148	2847	..	955	1075	..	..	10862
	ACT	3022	5550	..	2298	3621	2049	840	..	1303	2808	..	..	21491
	COPPY	90	168	..	8	42	3	119	..	6	2	..	..	437
	ACT-COPPY	2933	5382	..	2290	3579	2046	722	..	1297	2806	..	..	21054
	BUD PROP	20	284	11	4	23	9	228	..	86	3	..	..	668
	ACT-BP	3002	5266	-11	2294	3598	2040	612	..	1217	2805	..	..	20823
44 - ARR OTH ALW	BG	1783	3253	90	88	1026	589	5645	..	872	2270	..	..	15616
	BG(SL)	1783	3253	90	88	1026	589	5645	..	872	2270	..	..	15616
	ACT	157	567	..	84	415	10486	5144	..	99	461	..	..	17413
	COPPY	27	229	..	7	322	181	366	..	83	116	..	..	1332
	ACT-COPPY	130	337	..	77	93	10305	4779	..	16	345	..	..	16082
	BUD PROP	17	358	8	3	62	35	452	..	87	166	..	..	1188
	ACT-BP	140	209	-8	81	353	10451	4692	..	12	295	..	..	16225
45 - Pmt Of Service Tax	BG	..	..	..	194	..	..	..	..	..	..	..	..	194
	BG(SL)	..	..	..	194	..	..	..	..	..	..	..	..	194
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	16	..	..	..	..	..	..	..	..	16
	ACT-BP	..	..	..	-16	..	..	..	..	..	..	..	..	-16
46 - Counter-vailing duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
50 - COSTCOMP	BG	11177	..	167	721	64	..	514	..	312	4765	..	..	17720
	BG(SL)	8677	..	167	721	64	..	514	..	312	4265	..	..	14720
	ACT	1085	..	58	..	..	..	178	..	..	763	..	..	2084
	COPPY	477	..	..	..	..	..	44	..	..	..	..	..	521
	ACT-COPPY	608	..	58	..	..	..	134	..	..	763	..	..	1563
	BUD PROP	255	..	10	61	4	..	41	..	22	299	..	..	692
	ACT-BP	830	..	48	-61	-4	..	137	..	-22	464	..	..	1392
51 - COMPCONSUM	BG	4485	..	371	240	25	..	343	..	224	1053	..	..	6741
	BG(SL)	3485	..	371	240	25	..	343	..	224	1053	..	..	5741
	ACT	374	..	1	..	..	..	..	..	..	..	..	..	374
	COPPY	122	..	10	19	..	..	..	..	..	..	..	..	151
	ACT-COPPY	252	..	-10	-19	..	..	..	..	..	..	..	..	224
	BUD PROP	106	..	30	12	2	..	27	..	18	74	..	..	269
	ACT-BP	268	..	-29	-12	-2	..	-27	..	-18	-74	..	..	105
52 - Laptop	BG	8302	132	..	16	32	..	..	..	1163	200	..	..	9845
	BG(SL)	7302	132	..	16	32	..	..	..	1163	200	..	..	8845
	ACT	100	100	..	..	..	..	..	..	53	53	..	..	307
	COPPY	252	..	..	..	..	..	..	..	298	..	..	..	550
	ACT-COPPY	-152	100	..	..	..	..	..	..	-245	53	..	..	-243
	BUD PROP	438	8	..	1	2	..	..	..	93	14	..	..	556
	ACT-BP	-338	92	..	-1	-2	..	..	..	-40	39	..	..	-249
53 - All India LTC	BG	832	..	..	..	..	..	100	..	151	..	..	..	1083
	BG(SL)	832	..	..	..	..	..	100	..	151	..	..	..	1083
	ACT	..	..	..	..	..	..	..	..	126	..	..	..	126
	COPPY	239	..	..	..	..	..	..	..	..	..	..	..	239
	ACT-COPPY	-239	..	..	..	..	..	..	..	126	..	..	..	-113
	BUD PROP	68	..	..	..	..	..	7	..	12	..	..	..	87
	ACT-BP	-68	..	..	..	..	..	-7	..	114	..	..	..	39
54 - Int on delayed NPS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
60 - Fuel from Stock-Home	BG	..	..	..	..	..	..	..	675000	..	..	..	..	675000
	BG(SL)	..	..	..	..	..	..	..	675000	..	..	..	..	675000
	ACT	..	..	..	..	..	..	..	111863	..	..	..	..	111863
	COPPY	..	..	..	..	..	..	..	35513	..	..	..	..	35513
	ACT-COPPY	..	..	..	..	..	..	..	76350	..	..	..	..	76350
	BUD PROP	..	..	..	..	..	..	..	55463	..	..	..	..	55463
	ACT-BP	..	..	..	..	..	..	..	56400	..	..	..	..	56400
61 - Trf Dr/Cr of loco performance	BG	..	..	..	..	..	..	..	1967100	..	..	..	..	1967100
	BG(SL)	..	..	..	..	..	..	..	1834100	..	..	..	..	1834100
	ACT	..	..	..	..	..	..	..	248916	..	..	..	..	248916
	COPPY	..	..	..	..	..	..	..	38686	..	..	..	..	38686
	ACT-COPPY	..	..	..	..	..	..	..	210230	..	..	..	..	210230
	BUD PROP	..	..	..	..	..	..	..	146729	..	..	..	..	146729
	ACT-BP	..	..	..	..	..	..	..	102187	..	..	..	..	102187
63 - Adj of labour cost on POH/WMS	BG	..	..	85842	292361	..	..	..	..	..	..	..	..	378203
	BG(SL)	..	..	85842	292361	..	..	..	..	..	..	..	..	378203
	ACT	..	..	..	11226	..	..	..	..	..	..	..	..	11226
	COPPY	..	..	..	19903	..	..	..	..	..	..	..	..	19903
	ACT-COPPY	..	..	..	-8677	..	..	..	..	..	..	..	..	-8677
	BUD PROP	..	..	5151	18189	..	..	..	..	..	..	..	..	23340
	ACT-BP	..	..	-5151	-6963	..	..	..	..	..	..	..	..	-12114





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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
64 - Int Rly Adj debits materials	BG	..	..	114720	254841	..	..	..	..	..	..	..	..	369561
	BG(SL)	..	..	114720	254841	..	..	..	..	..	..	..	..	369561
	ACT	..	..	..	9741	..	..	..	..	..	..	..	..	9741
	COPPY	..	..	..	20419	..	..	..	..	..	..	..	..	20419
	ACT-COPPY	..	..	..	-10678	..	..	..	..	..	..	..	..	-10678
	BUD PROP	..	..	6883	17839	..	..	..	..	..	..	..	..	24722
	ACT-BP	..	..	-6883	-8098	..	..	..	..	..	..	..	..	-14981
72 - Central GST (CGST)	BG	846	42879	1443	3733	11562	15537	417331	1400	22057	1779	..	..	518567
	BG(SL)	846	42879	1443	3733	11562	15537	404331	1400	22057	1779	..	..	505567
	ACT	300	8944	60	1374	2476	3756	1412	..	2792	316	..	..	21431
	COPPY	156	2211	69	51	770	279	119	..	1400	21	..	..	5077
	ACT-COPPY	144	6733	-10	1323	1706	3477	1293	..	1392	295	..	..	16353
	BUD PROP	93	6432	33	224	925	1398	32346	112	1765	142	..	..	43470
	ACT-BP	207	2512	27	1150	1551	2358	-30934	-112	1027	174	..	..	-22039
73 - State GST (SGST)	BG	843	42463	1430	4411	11450	15396	417267	1400	21621	1764	..	..	518045
	BG(SL)	843	42463	1430	4411	11450	15396	404267	1400	21621	1764	..	..	505045
	ACT	300	8937	60	1374	2476	3756	1412	..	2792	316	..	..	21423
	COPPY	156	2211	69	51	770	279	119	..	1400	21	..	..	5077
	ACT-COPPY	144	6725	-10	1323	1706	3477	1293	..	1392	295	..	..	16346
	BUD PROP	93	6369	29	265	916	1386	32341	112	1730	141	..	..	43382
	ACT-BP	207	2568	31	1109	1560	2370	-30929	-112	1062	175	..	..	-21959
74 - Union Territory GST (UTGST)	BG	198	..	..	..	103	..	..	..	..	..	..	..	301
	BG(SL)	198	..	..	..	103	..	..	..	..	..	..	..	301
	ACT	..	7	..	..	..	..	..	..	..	..	..	..	7
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	7	..	..	..	..	..	..	..	..	..	..	7
	BUD PROP	16	..	..	..	8	..	..	..	..	..	..	..	24
	ACT-BP	-16	7	..	..	-8	..	..	..	..	..	..	..	-17
75 - Integrated GST (IGST)	BG	741	19712	6257	16317	16845	17536	4140	..	889	3028	..	..	85465
	BG(SL)	741	19712	6257	16317	16845	17536	4140	..	889	3028	..	..	85465
	ACT	83	2886	781	6531	4661	2986	2697	..	1058	325	..	..	22008
	COPPY	156	632	525	631	1606	1083	1356	..	787	5	..	..	6782
	ACT-COPPY	-73	2253	256	5900	3055	1903	1341	..	270	320	..	..	15226
	BUD PROP	67	744	196	1262	1348	779	331	..	71	240	..	..	5038
	ACT-BP	16	2142	585	5269	3313	2207	2366	..	987	85	..	..	16970
98 - Credit or Recoveries	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	1040	1040
	COPPY	..	..	..	..	..	..	..	293	..	..	..	..	293
	ACT-COPPY	..	..	..	..	..	..	..	-293	..	..	..	1040	747
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	1040	1040
99 - OE	BG	19701	38258	1518	686	68496	17240	29857	809200	91034	661675	-105199	7581023	9213489
	BG(SL)	19701	34858	1518	686	60796	17240	28957	809200	91034	641675	-155199	7581023	9131489
	ACT	967	595	74	219	48242	12394	2151	45090	1579	122538	2620181	680691	3534721
	COPPY	643	731	-1	100	190	9303	2281	27395	-25696	31093	2416824	546759	3009621
	ACT-COPPY	325	-136	75	119	48052	3091	-130	17695	27274	91445	203357	133933	525099
	BUD PROP	1379	2789	91	60	5472	1207	2317	64736	6372	128335	2416824	1809	2631391
	ACT-BP	-412	-2194	-17	159	42770	11187	-166	-19646	-4793	-5797	203357	678882	903330
TG - TOTAL GROSS	BG	4887000	7021000	1339000	6383000	3722000	5800000	13212000	6249000	3816000	4148199	-105199	9710923	66182923
	BG(SL)	4732297	6649827	1262540	6140833	3526116	5553104	12929683	6038419	3576592	4021788	-155199	9710923	63986923
	ACT	375771	676724	69840	584372	318420	577290	2841375	499089	568622	423948	2620181	866675	10422308
	COPPY	312930	407901	64379	476727	208376	378520	2864863	142443	411697	245034	2416824	827661	8757356
	ACT-COPPY	62842	268823	5460	107645	110045	198770	-23488	356646	156924	178914	203357	39014	1664952
	BUD PROP	378448	636179	82083	495927	300372	502728	3478977	476829	583830	418380	2416824	192784	9963361
	ACT-BP	-2677	40545	-12243	88445	18048	74562	-637602	22260	-15208	5568	203357	673891	458947





**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2022-2023  
REVENUE SMH NO. 01 TO 11 TO THE END OF APRIL ' 22**

**NORTH EASTERN RAILWAY -  
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
CR - Credits or Recoveries	BG	..	..	-16000	..	..	..	-70000	..	..	..	-4000	-7560923	-7650923
	BG(SL)	..	..	-16000	..	..	..	-70000	..	..	..	-4000	-7560923	-7650923
	ACT	-157	..	-875	-33342	-1077	-1811	..	321	-85	..	-1141	-681041	-719207
	COPPY	..	..	-2665	-6838	-329	-1849	..	..	-36	..	-2066	-545825	-559607
	ACT-COPPY	-157	..	1790	-26504	-748	39	..	321	-49	..	925	-135217	-159599
	BUD PROP	..	..	-960	..	..	..	-5600	..	..	..	-2066	..	-8626
	ACT-BP	-157	..	85	-33342	-1077	-1811	5600	321	-85	..	925	-681041	-710581
TN - TOTAL NET	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	BG(SL)	4732297	6649827	1246540	6140833	3526116	5553104	12859683	6038419	3576592	4021788	-159199	2150000	56336000
	ACT	375615	676724	68965	551030	317344	575479	2841375	499410	568537	423948	2619040	185634	9703101
	COPPY	312930	407901	61715	469889	208047	376671	2864863	142443	411661	245034	2414758	281837	8197749
	ACT-COPPY	62685	268823	7250	81141	109297	198809	-23488	356967	156875	178914	204283	-96203	1505353
	BUD PROP	378448	636179	81123	495927	300372	502728	3473377	476829	583830	418380	2414758	192784	9954735
	ACT-BP	-2833	40545	-12158	55103	16972	72751	-632002	22581	-15293	5568	204282	-7150	-251634
SN - Staff Cost (Non Controllable)	BG	4504080	5272749	797100	4565813	2491272	4869300	7119471	20967	3149373	2937858	..	2129900	37857883
	BG(SL)	4379477	5102986	776724	4474111	2422378	4724435	6911434	20386	2973265	2841787	..	2129900	36756883
	ACT	346008	441514	55647	396492	202129	416895	612943	1186	521047	268849	..	184944	3447653
	COPPY	295880	348686	49128	383390	161724	328013	503361	1202	398692	201961	..	280903	2952942
	ACT-COPPY	50128	92828	6519	13101	40405	88882	109581	-16	122354	66889	..	-95959	494711
	BUD PROP	359702	454425	62316	383210	209531	421932	617811	1778	531247	251082	..	190975	3484009
	ACT-BP	-13694	-12911	-6669	13282	-7402	-5037	-4868	-592	-10200	17767	..	-6031	-36356
SC - Staff Cost (Controllable)	BG	48209	268118	5893	75115	139182	87114	283983	431	11826	144952	..	..	1064823
	BG(SL)	48209	237018	5493	71715	119682	84614	265983	431	10026	141652	..	..	984823
	ACT	9046	44959	1029	20459	19985	16602	37730	59	1489	24293	..	..	175651
	COPPY	2587	13300	135	3534	6541	4149	14641	3	497	9776	..	..	55162
	ACT-COPPY	6458	31659	894	16926	13444	12453	23089	55	993	14518	..	..	120489
	BUD PROP	3856	29505	439	4569	9577	5860	21071	31	534	15571	..	..	91013
	ACT-BP	5190	15454	590	15890	10408	10742	16659	28	955	8722	..	..	84638
FU - Fuel	BG	..	..	..	..	..	..	..	6227602	..	..	..	..	6227602
	BG(SL)	..	..	..	..	..	..	..	6017602	..	..	..	..	6017602
	ACT	..	..	..	..	..	..	..	497844	..	..	..	..	497844
	COPPY	..	..	..	..	..	..	..	140944	..	..	..	..	140944
	ACT-COPPY	..	..	..	..	..	..	..	356900	..	..	..	..	356900
	BUD PROP	..	..	..	..	..	..	..	475020	..	..	..	..	475020
	ACT-BP	..	..	..	..	..	..	..	22824	..	..	..	..	22824
STK - Stock Material - Other than Fuel	BG	8433	130787	171688	247120	177920	85427	7491	..	6921	5744	..	..	841531
	BG(SL)	8433	118077	150004	218105	170630	77126	7491	..	6921	5744	..	..	762531
	ACT	407	89296	7779	8374	-16284	1350	229	..	1793	..	..	..	92945
	COPPY	73	1190	6213	4230	3134	3106	124	..	32	51	..	..	18153
	ACT-COPPY	334	88106	1566	4144	-19418	-1755	106	..	1761	-51	..	..	74792
	BUD PROP	693	3542	3000	8543	13652	3962	449	..	484	287	..	..	34612
	ACT-BP	-286	85754	4779	-169	-29936	-2612	-220	..	1309	-287	..	..	58333
NSTK - 28, 35 & 64	BG	9958	266136	172706	1201969	196446	20099	10692	..	135645	11155	..	..	2024806
	BG(SL)	9958	231136	157706	1111969	181446	15099	15692	..	135645	11155	..	..	1869806
	ACT	1222	-64888	5229	101772	36160	4326	1090	..	16410	1691	..	..	103013
	COPPY	707	1746	3761	79223	15353	2244	436	..	8601	239	..	..	112310
	ACT-COPPY	515	-66634	1469	22548	20808	2082	654	..	7809	1452	..	..	-9297
	BUD PROP	795	18486	11181	86055	14518	906	707	..	7154	558	..	..	140360
	ACT-BP	427	-83374	-5952	15717	21642	3420	383	..	9256	1133	..	..	-37347
OP - OTHER PUs	BG	287909	161125	108113	120657	384443	304313	5338518	..	279127	1009756	-109199	20100	7904862
	BG(SL)	257809	156925	108113	111107	355243	303183	5309238	..	265627	987716	-159199	20100	7715862
	ACT	16854	24186	-1304	-20005	22784	56145	2145293	321	-9053	125495	2619040	690	4980446
	COPPY	13396	7534	-493	-3745	-17230	27366	2327928	293	-14924	31675	2414758	934	4787493
	ACT-COPPY	3457	16652	-811	-16260	40013	28779	-182635	28	5871	93820	204283	-244	192953
	BUD PROP	11747	17707	1762	4320	30955	28230	2798354	..	16645	149792	2414758	1809	5476079
	ACT-BP	5107	6479	-3066	-24325	-8171	27915	-653061	321	-25698	-24297	204282	-1119	-495633



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD  
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REVENUE SMH NO. 01 TO 11 TO THE END OF APRIL ' 22**

**NORTH EASTERN RAILWAY -  
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
TP - TOTAL PUs	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	BG(SL)	4732297	6649827	1246540	6140833	3526116	5553104	12859683	6038419	3576592	4021788	-159199	2150000	56336000
	ACT	375615	676724	68965	551030	317344	575479	2841375	499410	568537	423948	2619040	185634	9703101
	COPPY	312930	407901	61715	469889	208047	376671	2864863	142443	411661	245034	2414758	281837	8197749
	ACT-COPPY	62685	268823	7250	81141	109297	198809	-23488	356967	156875	178914	204283	-96203	1505353
	BUD PROP	378448	636179	81123	495927	300372	502728	3473377	476829	583830	418380	2414758	192784	9954735
	ACT-BP	-2833	40545	-12158	55103	16972	72751	-632002	22581	-15293	5568	204282	-7150	-251634

**NOTE:**

TITLE	SMH	PU
STAFF COST - NON CONTROLLABLE (SN)	ALL SMH	01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63
STAFF COST - CONTROLLABLE (SC)	ALL SMH	11, 12, 16
FUEL (FU)	SMH-08	27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99
STOCK MATERIAL - OTHER THAN FUEL (STK)	SMH<>08	27
NON STOCK MATERIAL (NSTK)	ALL SMH	28, 35, 64
CONTRACTUAL PAYMENTS (CP)	ALL SMH	32
OTHER PUs (OP)	ALL SMH	PUs OTHER THAN ABOVE