

HIGH LIGHTS OF VARANASI DIVISIONAL HOSPITAL **2019 to 2020**

1- NON RAILWAY EARNINGS

Month	2019	2020
January	13424	700
February	6145	10984
March	1220	8174
April	700	00
May	2535	00
June	6185	720
July	26336	7660
August	2440	580
September	2220	2270
October	1715	
November	4170	
December	400	
TOTOL RS.	67490	31088.00 (up to September-20)

2- SAVING OF EXPENDITURE-

- During lock down period our hospital was fully functioning & we performed all emergency surgeries with maintaining all Covid-19 protocol.
 - **Total 37 major surgeries were performed till 30.09.2020 & we saved Rs.4,67,701/- as per CGHS rate.**
 - We are saving approximately 25 Lack per month cost of contract expenditure by reviewing all contract works.
- 3- Facility for sample collection developed in our hospital, And total 932 samples collected for COVID-19 Test by Rapid Antigen Test & RT-PCR in Divisional Hospital Varanasi with help of District Hospital authority organizing 13 camps at Divisional hospital & different Health Units Varanasi Division.
- 4- Following listed items were purchased for Covid-19.
- Mechanical invasive Ventilator- 01
 - Non-invasive ventilator (Bipap)- 4
 - Oxygen concentrator- 02
 - Infusion pump - 05
 - Wall mounted thermal scanner- 14
 - Pulse oximeter - 90
 - Electric kettle -15
 - Spray machines- 46
 - Suction machines – 05
 - Infrared thermal scanner– 104

- Contactless sanitizer machine- 16
- Steam vaporizer- 23
- Jumbo Oxygen cylinders with high pressure regulator- 2
- 150 Nos. of Oxygen cylinder of 'B' category with all accessories was received through purchase by the Spot Purchase Committee for COVID-19 coaches.

Out of these 150, 20 sets for MAU, 10 set for Ballia, 10 set for Ghazipur City, 20 set for Chhapra, 20 set for Siwan, Varanasi city, Manduadih, & Bhattani were issued for COVID CARE COACHES.

* Dr. R.R. Singh, Dr. Tribhuvan Gupta, and Dr. Niraj Kumar, Varanasi have undergone Ventilator training programme at Popular Hospital, Varanasi.

* 10 coaches of COVID-19 is functioning at Mau Jn. Station from 20-06-2020 to 10-07-2020 & 64 patients were admitted.

* Standard of protocol of Medical department for COVID-19- Railway coaches-COVID Care at Varanasi city station, comprising of Medical Officers and para medical staff including standby staff, has been formed and it will come into effect from the date of notification of commencement of this service by State Government.

* Dr. R.P. Singh, Senior Consultant, Varanasi along with his team has imparted 20 training programme to different group of Railway- men regarding safety measures to protect from COVID-19.

* In view of pandemic COVID-19, 8 bedded Isolation ward & 30 bedded flue ward has been prepared at Divisional Hospital Varanasi. In addition to this, Thermal scanning of all at entry point has been started. No attendant is allowed with the patient unless the patient is bed ridden. Hospital Infection Control Committee has been formed. Multiple doctor reference has been avoided. Adequate PPE is provided to all health care workers.

* During lock down period we also performed all PME of running staff resulting minimum backlog.

CMS/NER/VARANASI