

Status of Parcel and Luggage Traffic

December-2015

Details	Type	Current Year						Cumulative Performance till the end of month under review						Tender Position		
		Current Year		Previous Year		Variation (%)		Current Year		Previous Year		Variation (%)		Tender Finalisation	M/E	Total
		Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes	Earning	Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes	Earning			
(a) Parcel Traffic Leased	SLR	1.77	47.49	2.48	55.16	-28.63	-13.91	18.73	472.07	25.25	537.38	-25.82	-12.15	O/s at the beginning of the month	0	0
	VPs	0.28	10.04	0.41	15.62	-31.71	-35.72	3.81	131.52	3.79	147.22	0.53	-10.66	finalised during the month	0	0
	Parcel Spl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	0
	Total	2.05	57.53	2.89	70.78	-29.07	-18.72	22.54	603.59	29.04	684.60	-22.38	-11.83		0	0
(b) Parcel Traffic non leased	SLR	4.08	91.14	4.12	69.16	-0.97	31.78	40.12	825.20	41.94	779.10	-4.34	5.92	fresh tender	0	0
	VPs	0.05	5.09	0.09	22.76	-44.44	-77.64	0.45	55.89	0.23	39.34	95.65	42.07		0	0
	Parcel Spl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	39.88	-100.00	-100.00	O/s at the end of the month	0	0
	Total	4.13	96.23	4.21	91.92	-1.90	4.69	40.57	881.09	43.11	858.32	-5.89	2.65		0	0
(c) Total Parcel Traffic		6.18	153.76	7.10	162.70	-12.96	-5.49	63.11	1484.68	72.15	1542.92	-12.53	-3.77	pending finalisation on 30 days	0	0
% of Leased parcel traffic to total (a/c)		33.17	37.42	40.70	43.50	0.00	0.00	35.72	40.65	40.25	44.37	0.00	0.00			
(d) Luggage Traffic		1.02	33.86	0.68	23.43	50.00	44.52	7.78	237.12	6.52	195.24	19.33	21.45	reasons for delay		---
Total of parcel & luggage Traffic (c+d)		7.20	187.62	7.78	186.13	-7.46	0.80	70.89	1721.80	78.67	1738.16	-9.89	-0.94			

Parcel Leasing Performance

	Space available and earning potential			Actual utilisation and actual earning			previous year			available			last year		
	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes	Earning	Number	Tonnes	Earning
M/E trains SLR and AGC	50	NA	NA	31	1.77	47.49	45	2.36	54.79	62.00	NA	NA	-31.11	-25.00	-13.32
Ordinary trains SLR and AGC	166	NA	NA	0	0.00	0	1	0.12	0.37	0.00	NA	NA	-100.00	-100.00	-100.00
Total	216	NA	NA	31	1.77	46.97	46	2.48	55.16	14.35	NA	NA	-32.61	-28.63	-14.85

LEASING OF VP BY MAIL EXPRESS TRAINS

Trains identified for attachment of new additional VPs on lease	Attachment of new additional VP in the Month under review		Increment at tonnes achieved (in 000)	Incremental Earning achieved RS Lakh	Cumulative Position		Increment at tonnes achieved (in 000)	Incremental Earning achieved in Rs Lakh	Reasons for not fulfilling potential
	No of trains	no of vpu			No of trains	no of vpu			
	0	0	0.28	10.04	0	0	3.81	131.52	---