

N.E.Railway (Annexure-M)																	
Status of Parcel and Luggage Traffic June -2015																	
Details	Type	Current Year						Previous Year						Tender Position			
		Current Year		Previous Year		Variation (%)		Current Year		Previous Year		Variation (%)		Tender Finalisation	M/E	Total	
		Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes	Earning	Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes	Earning				
(a) Parcel Traffic Leased	SLR	2.35	55.93	2.57	55.00	-8.56	1.69	7.73	174.33	8.83	184.86	-12.46	-5.70	O/s at the beginning of the month			
	VPs	0.51	15.48	0.39	15.06	30.77	2.79	1.64	51.83	1.51	59.92	8.61	-13.50				
	Parcel Spl	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	finalised during the month		
	Total	2.86	71.41	2.96	70.06	-3.38	1.93	9.37	226.16	10.34	244.78	-9.38	-7.61				
(b) Parcel Traffic non leased	SLR	4.30	100.81	5.24	114.28	-17.94	-11.79	16.68	282.72	14.93	269.30	11.72	4.98	fresh tender			
	VPs	0.14	17.74	0.00	0.00	#DIV/0!	#DIV/0!	0.14	17.74	0.05	5.12	180.00	246.48				
	Parcel Spl	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	O/s at the end of the month			
	Total	4.44	118.55	5.24	114.28	-15.27	3.74	16.82	300.46	14.98	274.42	12.28	9.49				
(c) Total Parcel Traffic		7.30	189.96	8.20	184.34	-10.98	3.05	26.19	526.62	25.32	519.20	3.44	1.43	pending finalisation on 30 days			
% of Leased parcel traffic to total (a/c)		39.18	37.59	36.10	38.01	35.78	42.95	40.84	47.15				
(d) Luggage Traffic		0.67	18.12	0.72	22.37	-6.94	-19.00	2.30	68.00	2.40	62.86	-4.17	8.18	reasons for delay			
Total of parcel & luggage Traffic (c+d)		7.97	208.08	8.92	206.71	-10.65	0.66	28.49	594.62	27.72	582.06	2.78	2.16				
Parcel Leasing Performance																	
	Space available and earning potential			Actual utilisation and actual earning			of previous year			potential available			earning over last year				
	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes	Earning	Number	Tonnes	Earning		
M/E trains SLR and AGC	50	NA	NA	45	2.27	55.66	45	2.43	54.49	NA	NA	NA	0.00	-6.58	2.15		
Ordinary trains SLR and AGC	166	NA	NA	2	0.08	0.27	2	0.14	0.51	NA	NA	NA	0.00	-42.86	-47.06		
Total	216	NA	NA	47	2.35	55.93	47	2.57	55.00	NA	NA	NA	0.00	-8.56	1.69		
LEASING OF VP BY MAIL EXPRESS TRAINS																	
Trains identified for attachment of new additional VPs on lease	Attachment of new additional VP in the Month under review		Increment at tonnes achieved (in 000)	Incremental Earning achieved RS Lakh	Cumulative Position		Increment at tonnes achieved (in 000)	Incremental Earning achieved in Rs Lakh	Reasons for not fulfilling potential								
	No of trains	no of vpu			No of trains	no of vpu											
	0	0	0.51	15.48	1	1	1.64	51.83	---								