

Status of Parcel and Luggage Traffic

August-2014

Details	Type	Current Year						Previous Year						Cumulative Performance till the end of month under review						Tender Position						
		Current Year		Previous Year		Variation (%)		Current Year		Previous Year		Variation (%)		Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tender Finalisation	M/E	Total
		Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes	Earning	Tonnes (in 000)	Earning (in Lakh)	Tonnes (in 000)	Earning (in Lakh)	Tonnes	Earning													
(a) Parcel Traffic Leased	SLR	2.74	57.32	3.94	74.46	-30.46	-23.02	14.39	301.80	18.72	338.21	-23.13	-10.77	O/s at the beginning of the month	0	0										
	VPs	0.37	13.89	0.39	11.04	-5.13	25.82	2.23	87.84	1.93	53.82	15.54	63.21													
	Parcel Spl	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00			finalised during the month	0	0										
	Total	3.11	71.21	4.33	85.50	-28.18	-16.71	16.62	389.64	20.65	392.03	-19.52	-0.61													
(b) Parcel Traffic non leased	SLR	3.98	83.81	4.58	67.93	-13.10	23.38	23.72	445.42	25.76	370.64	-7.92	20.18	fresh tender	0	0										
	VPs	0.02	1.64	0.00	0.00			0.09	11.18	0.32	24.20	-71.88	-53.80													
	Parcel Spl	0.47	19.58	0.00	0.00			0.94	39.88	0.00	0.00			O/s at the end of the month	0	0										
	Total	4.47	105.03	4.58	67.93	-2.40	54.62	24.75	496.48	26.08	394.84	-5.10	25.74													
(c) Total Parcel Traffic		7.58	176.24	8.91	153.43	-14.93	14.87	41.37	886.12	46.73	786.87	-11.47	12.61	pending finalisation on 30 days	0	0										
% of Leased parcel traffic to total (a/c)		41.03	40.41	48.60	55.73	0.00	0.00	40.17	43.97	44.19	49.82	0.00	0.00													
(d) Luggage Traffic		0.56	19.08	0.51	13.65	9.80	39.78	3.68	102.40	2.95	72.58	24.75	41.09	reasons for delay	-	—										
Total of parcel & luggage Traffic (c+d)		8.14	195.32	9.42	167.08	-13.59	16.90	45.05	988.52	49.68	859.45	-9.32	15.02													

Parcel Leasing Performance

	Space available and earning potential			Actual utilisation and actual earning			Actual utilisation and actual earning of previous year			percentage of actual earning to potential available			Variation Actual Utilisation and Actual earning over last year		
	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes (in 000)	Earning (in Lakh)	Number	Tonnes	Earning	Number	Tonnes	Earning
M/E trains SLR and AGC	50	NA	NA	46	2.62	56.95	53	3.69	73.81	92.00	NA	NA	-13.21	-29.00	-22.84
Ordinary trains SLR and AGC	166	NA	NA	1	0.12	0.37	2	0.25	0.65	0.60	NA	NA	-50.00	-52.00	-43.08
Total	216	NA	NA	47	2.74	57.32	55	3.94	74.46	21.76	NA	NA	-14.55	-30.46	-23.02

LEASING OF VP BY MAIL EXPRESS TRAINS

Trains identified for attachment of new additional VPs on lease	Attachment of new additional VP in the Month under review		Increment at tonnes achieved (in 000)	Incremental Earning achieved RS Lakh	Cumulative Position		Increment at tonnes achieved (in 000)	Incremental Earning achieved in Rs Lakh	Reasons for not fulfilling potential
	No of trains	no of vpu			No of trains	no of vpu			
	0	0	0.37	13.89	1	1	2.23	87.84	—