

Earnings:

(Rs in lakhs)

Type of Unit	License fee Realised		Sales Turnover		Profit & Loss (Departmental units)	
	Cumul. during the current Financial Year	Cumul. during the previous Financial Year	Cumul. during the current Financial Year	Cumul. during the previous Financial Year	Cumul. during the current Financial Year	Cumul. during the previous Financial Year
Pantry (Mobile units)	55	84	0	0	0	0
TSV	5	4	0	0	0	0
Major Static Units	1.04	0.92	13	10	-12	-13
Minor Static Units	65	58	123	110	1	-1.11
Total	127	146	136	120	-11	-14

Note:

- No Pantry car/ TSV runs over this railway departmentally
- 01 Jan Ahar, 11 stalls & 10 Trolleys run departmentally by this railway, hence sales turnover & P/L figures mentioned in the above format are for only those units

Status of Base Kitchens- For Mobile Units (Pantry Cars):

No. of Mega/Medium Base Kitchens (Existing/ In Operation)		No. of Mini Base Kitchens Nominated (* To be Nominated only in Absence of 1a & 1b (i))			No. of Mini Base Kitchens Proposed- New Set up	Grid of Trains Identified for 1a (i) & 1b(i)-(iii)		
1 a (i)	1 a (ii)	1 b (i)	1 b (ii)	1 b (iii)	c	1 d (i)	1 d (ii)	1 d (iii)
No. of Mega/ Medium Base Kitchens (With Locations)	Proposed Mega/ Medium Base Kitchens (Status/Probable Date of Commissioning) (With Locations)	No. of Cell Kitchen (With Locations)	No. of Refreshment Rooms* (With Locations)	No. of Jan Ahaars* (With Locations)	No. of Mini Base Kitchens Proposed (With Locations)	Total No. of Trains passing the Stations with Base kitchen during Meal timings	Total No. of Trains picking up Meals out of d (i) from 1a (i) & 1b(i)-(iii)	Total No. of Trains not picking up Meals out of d (i) from 1a (i) & 1b(i)-(iii)
Nil	Nil	Nil	Nil	02 (LJN & GKP)	02 (Proposed at GD & CPR)	Nil	Nil	Nil

Monitoring of Pantry cars:

No. of Pantry Cars Available with Zonal Railways	No. of Deficiencies noted in Pantry Cars equipments during the current month	No. of Trains where Pantry Cars not attached (Despite being a part of train Composition) & reasons thereof	No. of Trains with IRCTC	
			Licensee Managed	Dept. (I/c Partly with Service Provider)
09 Pairs of Train	6	Nil	Nil	Nil

Train Side Vending (TSV):

Originating on Zonal Railway (Primary Maintenance on Railways)	Passing through Zonal Railway on which TSV services identified to be provided:	Total No. of TSV Contracts		Stations Identified along with Trains identified for TSV	Existing Contracts to be re-allotted - those expired or likely to be shortly	No. of new TSV Contracts invited- Under Process	Total no. of new TSV contracts Finalised
		Existing (Includes on Extension)	Additional identified to be given				
22	46	3	65	Under process	Nil	Tender for services through TSV shall be floated soon.	Nil

Details of Departmental Activities presently being managed by Zonal Railway as on

Annexure-(2)

Mobile units	Total No. of Units as on date	Train No.
Pantry	Nil	Nil
TSV	Nil	Nil
Total	Nil	Nil
Static Units	Total No. of Units as on date	Stn./ Division
Base Kitchen	Nil	Nil
Jan Ahaar	1	Gorakhpur (LJN Div.)
Other Major unit	Nil	
Minor Unit	21	15 units at GKP and 06 units at LJN (Both LJN division)
Total	22	

Staff Position:

Type of staff	No. of staff Available		No. of Staff Imparted Training	No. of Staff Deployed	
	Previous Month	Current Month		For Monitoring/ Supervision	For managing Dept. units
Group C	15	15	12	5	10
Group D	23	23	21	Nil	23
Total	38	38	33	5	33

Catering Waste Disposal:

Type of Unit	Whether a Joint Procedure Order (JPO) by the Commercial.	Status of implementation of the JPO	No. of Locations nominated for refuse bins for disposal of catering waste
Mobile	Instructions issued as per	Implemented	LJN, GKP.GD & CPR
Static	J.P.O. for the disposal of		-

Status of Food Plaza/FFU/Food Courts:

Type Of Units	Total No. of Existing Units (with locations)	No. of Units Proposed (with locations)	Whether the site handed over to IRCTC? (with locations)	Target date of Commissioning (with locations)	Status of commissioning/ Reasons for Delay (with locations)
Food Plazas	1 KGM	03 (CPR, SV, & GD)	01 GKP	-	KGM Commissioned. Commissioning on rest 4 is under process
Fast Food Units	Nil	15 (FBD, PBE, IZN, LKU, KPV, KSJ, HDW, KLD, LJN, BNZ, BRK, BNY, LMP, STP & BST.	FBD	-	Notification has been issued by IRCTC for FBD, PBE, IZN, LKU, HDW, BNZ & CPR. IRCTC has demanded more space at GD, KLD & BST for opening the fast food unit which is being reviewed by LJN Div. and will be communicated
Food Courts	Nil	Nil	Nil	Nil	Nil

Status of Revamping of Catering Services:

No. of checks on unauthorised vending by ticket checking staff involving both RPF & GRP	No. of trains on which a manager (Captain) deployed with his mobile No. available in Control office	No. of trains for which the uniform for the licensee managed pantry car staff approved by the CCM	No. of trains having 'Book a Meal on Phone' facility	No. of units having Take Away facility	No. of units having Eco-Friendly Biodegradable packing facility
368	09 Pairs	Under process*	1	1	1

* will be decided by 30.9.14

Station wise details of various catering units

S.N	TYPE OF UNIT	Total number of units under Z Rly				Total number of units under IRCTC			
		Dept.		Licensee		Dept.		Licensee	
		Nos.	station	Nos.	station	Nos.	station	Nos.	station
1	Jan Ahaars	1	GKP	-	-	1	LJN	-	-
2	Base Kitchens	-	-	-	-	-	-	-	-
3	Cell Kitchens	-	-	-	-	-	-	-	-
4	Refreshment Rooms at A1 & A category stations	-	-	1	KGM	-	-	-	-
5	Food Plazas	-	-	-	-	-	-	-	-
6	Fast Food Units	-	-	-	-	-	-	-	-
7	Food Courts	-	-	-	-	-	-	-	-
TOTAL		1	-	1	-	1	-	-	-

Details of various Units

S.N	TYPE OF UNIT	Total number of units under		Total number of units under		Total	
		Dept.	Licensee	Dept.	Licensee	Dept.	Licensee
1	Trains having Pantry Car Services	-	-	-	-	-	-
	Rajdhani	-	-	-	-	-	-
	Duronto	-	-	-	-	-	-
	Shatabdi	-	-	-	-	-	-
	Others	-	9	-	-	-	9
2	Trains having Train Side Vending Services	-	-	-	-	-	3
3	AVMs	-	5	-	-	-	5
4	Small Catering Units at A1, A, B & C Category Stations	-	-	-	-	-	-
4 (a)	Refreshment Rooms (at B & C Category Stations)	-	2	-	-	0	2
4 (b)	Milk stalls/parlours	-	10	-	-	-	10
4 (c)	Other Small catering units at A1, A, B & C Category Stations (except Ref. Rooms & Milk Stall/Parlour)	21	218	-	-	21	218
4 (d)	Any other	-	1	-	-	-	1
5	Small Catering Units at D, E & F Category	-	-	-	-	-	-
5 (a)	Refreshment Rooms (at D, E & F Category Stations)	-	1	-	-	-	1
5 (b)	Milk stalls/parlours	-	2	-	-	-	2
5 (c)	Other Small catering units at D, E & F Category Stations (except Ref. Rooms & Milk Stall/Parlour)	-	-	-	-	-	-
5 (d)	Any other	-	-	-	-	-	-
6	HPMC Stalls	-	5	-	-	-	5
7	Book Stalls	-	51	-	-	-	51
8	Misc./Curio Stalls	-	45	-	-	-	45
9	Exclusive Chemist stalls	-	1	-	-	-	1
10	Any other	-	-	-	-	-	-
TOTAL		21	674	0	0	21	674

Details of new units started

S.N	Type of unit	During current month		During current Fin. Year		Details of units (Train No./Location & Type of static unit)
		Dept.	Licensee	Dept.	Licensee	
1	Mobile:	Nil	Nil	Nil	Nil	Nil
	Pantry Car services	Nil	Nil	Nil	Nil	Nil
	TSV	Nil	Nil	Nil	Nil	Nil
2	Static	Nil	Nil	Nil	Nil	Nil

1 Cause wise Complaint Details: (through CCMC/Rly Board)

Period	Over Charging	Quality	Quantity	Misbehaviour	Hygiene	Miscellaneous	Total
During the month	3	2	NIL	NIL	NIL	1	6
Cumulative for the Financial Year	10	5	Nil	NIL	Nil	1	16

2 Unit-wise Complaint Details:

Type of Unit		During the month	Cumulative for the Financial Year
Static	Major	NIL	NIL
	Minor	1	3
Mobile	Rajdhani	NIL	NIL
	Duronto	NIL	NIL
	Shatabdi	NIL	NIL
	Other M/Exp.	5	13
Total		6	16

3 Details of Action Taken on Complaints:

Period	Fined	Warned	Termination	Suitably Advised	Not Substantiated	DAR Action	Any Other	Pending/Referred to other Z	Total
During the month	3	1	NIL	NIL	1	NIL	NIL	1	6
Cumulative for the Financial Year	7	3	NIL	NIL	5	Nil	Nil	1	16

4 Details regarding complaints of repetitive nature alongwith preventive steps being taken for improvement

Mobile				
Train No.	Nature of repetitive	Preventive steps being taken	Remarks	
NIL	NIL	NIL	NIL	
Static				
Type of unit	Location	Nature of repetitive	Preventive steps being taken	Remarks
NIL	NIL	NIL	NIL	NIL

Annexure-(5)

1 Inspection Details:

Type of Unit	No. of Inspections during the		Cumulative No. of Inspections		
	Officers	Others	Officers	Others	
Static	Major	2	NIL	4	1
	Minor	12	13	56	47
Mobile	Rajdhani	NIL	NIL	NIL	NIL
	Duronto	NIL	NIL	NIL	NIL
	Shatabdi	NIL	NIL	NIL	NIL
	Other M/Exp.	54	212	207	793
Total	68	225	267	841	

2 Details of Major deficiencies noticed during the inspections

Type of unit	Details of Major deficiencies noticed	Details of Corrective Action Taken	Remarks
Static	Nil	Nil	Nil
Mobile	Nil	Nil	Nil

Annexure -(6)

1	Details of Sale of Janta Meals/Other low cost local cuisine/Standard Meals:			
	Period	No. of Janta Meals Sold	No. of other low cost local cuisine Sold	No. of Standard Meals Sold
	During the month	70197	3824	73988
	Cumulative for the Financial Year	290828	18389	301606
2	Recovery of Arrears of License Fee:			
	Heads	Amount recovered as per SAG Committee formula	Amount recovered as per 12% of assessed annual sales turnover	Status of Fixation of formula for L/fee by SAG level Committee
	During the month	Nil	Nil	Fixation of formula for license fee has been finalized and circulated to all
	Cumulative for the Financial Year	Nil	Nil	
3	Passenger Feedback:			
	Type of Unit	Total No. of Feedback	Grading of Service based on	
			Good & Above	Below Good
	Raj/Duronto/Shatabdi	NIL	NIL	Nil
	M/Exp	306	306	Nil
Static	Nil	Nil	NIL	
4	Details of Analysis of feedback received: receiving lowest ratings in following			
	Mobile	Static	Steps being taken to improve the	
	Train no.	Unit details		
	NIL	NIL	NIL	