

Sub.: Achievements of Accounts Department (April 22 to July 22)

- 1) Against budget allotment/Target of Rs.1844.40 Cr. under Revenue head, expenditure is Rs.606.12 Cr. upto July 22 while it was Rs.463.07 cr. upto July 21. An increase of Rs.143.05 Cr. is mainly due to hike in DA rates from 17% to 31% i.e. increase of 14% . leading to impact of Rs.85 cr.(approx.).
- 2) Efficiency index based on ratio of Apportioned Earnings and Revenue Expenditure (under Demand nos. 03-12) has shown a month-wise decreasing trend from April 2022 (100.40%) to June.22 (98.05%) as compared to previous year. Efficiency index to end of July 2022 is 95.85% (i.e. below 100) as against 105.68% upto July 2021 i.e. improvement of 9.83% This is a remarkable improvement over last year indices. All this has been possible due to exercising strict control over expenditure.
- 3) Due to internal check, savings of Rs.5.89cr. has been achieved in this F.Y. 2022-23 upto July 22.
- 4) User Depot Module (UDM) has been implemented in this division from March 2022 for passing Store supply payment bills.
- 5) Under New pension scheme, reconciliation up to July-22 has been completed. Total 9544 employees are covered under NPS and PRAN no. has been allotted to 9238 employees. Direct uploading through NPSCAN system has been done upto July-22. Timely transfer of funds to NSDL is being ensured.
- 6) E-filing of Income Tax of 1st quarter of 2022-23 is under process.