

ACHIEVEMENTS OF ACCOUNTS DEPARTMENT

(April 17 to March 18)

- Asset Registers for the F.Y.2014-15, 2015-16, 2016-17 have been compiled and sent to HQ.
- GST has been implemented in the division.
- First time payment of family pension to the families of deceased NPS subscribers has been started (earlier done by HQ).DCRG payment to retired NPS staff has also been started and PPO generation for family pensioners is also started first time in this Div..
- Revenue expenditure upto Mar. 18 is Rs.1604.79 Cr. (approx.) against budget allotment/Target of Rs.1696.14 Cr. In Plan expenditure, Rs.212.27 Cr. (approx.) expenditure was made upto Mar.18 against budget allotment/Target of Rs.235.48 Cr.
- The Efficiency Index of the division upto February 2018, is 148.49 while it was 164.16 during the same period last year.
- During the F.Y. 2017-18, 12 AIR-pt.I were issued and 03 AIR-pt.I were cleared. Reply of 21 audit reports have been sent for closure to Audit dept.
- In the above period, 32 stock sheets were issued and 31 have been cleared and recovery of approximately Rs.5 lakhs has been made.
- In Accounts Inspection 47 reports were issued while 18 reports were cleared and savings of Rs.63.9 lakhs was achieved.
- A saving of approx.Rs.10.06 crores has been made on account of internal check.
- 142 cases under LARGESS scheme, were vetted and payment to employees has been ensured.
- Under NPS, 400 PRAN forms have been submitted to NSDL.
- Loan & Advances are being passed through E-suspense module of IPAS/AIMS and **G-Module of suspense is also being implemented in this Div.** first time. Loan & Advances have also been reconciled with Books upto Dec. 2017.
- A total of 52 cases were settled and payment of Rs.78.48 lakhs was made in Pension Adalat organized in Dec. 2017.
- Notional fixation of Pre-2016, 6957 pension cases, have been done.
- Revision of Pension cases is being done as per data available on ARPAN portal. About 7000 cases of Pre-2016 pension revision have been done against total of approx.14000 cases.
- 93 items of MAR/XP amounting to Rs.68 lakhs(approx.), were cleared during this period.
- Recovery of Rs.1.79 cr.has been realized under Bills Recoverable/Demands Recoverable upto March 18.
- Under the Swachh Bharat Mission, cleanliness drive has been carried out by destroying old records after due sanction by competent authority.
- Grievance register is being maintained in every section for quick disposal of grievances.
- Proposal related to Passenger amenities and railway safety are being dealt on priority by finance.